



# **School Capital Project Funding Under SB237**

**A Report to the Legislature**

## **Introduction**

This is the fourteenth annual Senate Bill (SB) 237 report from the Department of Education & Early Development (DEED) in accordance with Alaska Statute (AS) 14.11.035. During the 2010 legislative session the 26<sup>th</sup> Legislature passed SB237 (Chapter 93 SLA 2010). SB237 added statutory language affecting the school construction and major maintenance grant programs as well as the debt reimbursement program. These programs are established and defined in AS 14.11.

## **Pertinent Legislation**

### **SB237**

The original bill included these statutory changes:

- Updated the assessed value limits per Average Daily Membership (ADM) used in AS 14.11.008(b) to determine the amount the local government will contribute to the capital (the local share) for projects prioritized under the grant program at AS 14.11.011.
- Removed the sunset provision for the debt reimbursement program in AS 14.11.100.
- Established a new fund for school construction in Regional Educational Attendance Areas (REAA) and was funded beginning July 1, 2012. This fund created a revenue stream to fund prioritized REAA projects on the department's annual Capital Improvement Project (CIP) school construction list.
- Required DEED to provide an annual report to the legislature on school construction and major maintenance funding. The report is being prepared in accordance with AS 14.11.035 that states:

**AS 14.11.035. Report on school construction and major maintenance funding. [Effective July 1, 2012.]** Beginning in February 2013, the department shall provide to the governor and the legislature an annual report on the effectiveness of the school construction and major maintenance grants, state aid for school construction in Regional Educational Attendance Areas, and state aid for costs of school construction debt under this chapter. The report must include an analysis of funding sources and the short-term and long-term fiscal effects of the funding on the state. Copies of the report shall be made available to the public and to the legislature.

### **SB62 (Chapter 49 SLA 2013)**

During the 2013 legislative session, the 28<sup>th</sup> Legislature passed SB62. SB62 added small municipal school districts with an ADM of not more than 300 and a full-assessed value per ADM of not more than \$500,000 to the districts that are included in the REAA fund. This change allowed small municipal school districts (three as of this report) that had the legal framework to bond, but did not have the capacity to bond, to be included in the REAA funding stream that is used to fund projects on the department's annual CIP school construction list.

### **SB64 (Chapter 3 SLA 2015)**

During the 2015 legislative session, the 29<sup>th</sup> Legislature passed SB64. SB64 closed the school construction debt reimbursement program (AS 14.11.100) to any new voter approved authorizations from January 1, 2015, until July 1, 2020. The bill reestablishes the program with the reimbursement rates set at 50 percent and 40 percent for indebtedness authorized by voters on or after July 1, 2020.

### **HB212 (Chapter 79 SLA 2018)**

During the 2018 legislative session, the 30<sup>th</sup> Legislature passed House Bill (HB) 212. HB212 modified the language of AS 14.11.030(a) to expressly permit use of the REAA Fund for major maintenance projects while stating that the primary function of the fund was to fund school construction projects. To date, the department has used this authority to provide funding from the REAA Fund for twelve projects on the Major Maintenance Grant Fund Lists.

## **HB106 (Chapter 6 SLA 2020)**

During the 2020 legislative session, the 31<sup>st</sup> Legislature passed HB106. This bill extended the closure of the school construction debt reimbursement program (AS 14.11.100) to any new voter approved authorizations until July 1, 2025. HB106 re-establishes the program with the reimbursement rates set at 50 percent and 40 percent for indebtedness authorized by voters on or after July 1, 2025. The moratorium has ended, but no new requests for project approvals have been received to date.

### **Program Summary**

SB237 has now been in place for the past fifteen and a half years, and data has been tracked for that period. This report will cover the entire period and provide a picture of funding for school construction and major maintenance programs administered by the DEED. The period of analysis for this report is July 1, 2010, through December 31, 2025. This report covers the following programs:

- I. School Construction and Major Maintenance Grant programs, which provides for prioritization of school construction and major maintenance grant projects statewide [AS 14.11.011];
- II. State Aid for School Construction in Regional Educational Attendance Areas and Small Municipal School Districts, which provides funding for school construction and major maintenance projects located in the Regional Educational Attendance Areas and Small Municipalities [AS 14.11.025], these projects are funded from the annual DEED school construction and major maintenance lists; and,
- III. State Aid for the Costs of School Construction Debt, which provides for debt reimbursement for districts that have the ability and capacity to bond for school construction and major maintenance [AS 14.11.100].

This report covers the program funding for these programs as authorized under AS 14.11, and as supplemented by legislative appropriations to the DEED for projects ranked under AS 14.11. Where appropriations were funded by direct appropriation to the DEED, the project funds are treated in this report as either school construction or major maintenance grants program funding. This report does not include non-AS 14.11 funding such as direct appropriations to school districts for school construction or major maintenance projects nor direct appropriations to the DEED for projects not ranked under AS 14.11. Nor does it include funds reappropriated (grant) or redirected (debt) within the period of analysis if the original funding occurred prior to July 1, 2010.

### **I. School Construction and Major Maintenance Grant Programs Results (AS 14.11.011)**

Under AS 14.11.011, the DEED is authorized to receive and prioritize applications for school construction and major maintenance grant funding. On or before September 1 of each year, the department accepts applications for school construction and major maintenance grants. The applications must be for projects that cost more than \$50,000 [4 AAC 31.900(21)], and that can be demonstrated to be construction or major maintenance related and not routine maintenance [4 AAC 31.022(e)(6)]. The DEED scores and prioritizes the applications and generates two project lists: one list is for school construction projects that construct new school facilities, add space to existing facilities, improve the instructional program, or correct unsafe conditions that threaten the physical welfare of the occupants (“construction”); and a second list is for major maintenance projects that protect the structure of an existing school building, correct building code deficiencies of an existing school building, or result in operational cost savings for an existing school building (“maintenance”).

This program is the department’s school construction and major maintenance grant program funded by the legislature based on the two priority lists developed during the department’s annual Capital Improvement Project (CIP) rating process described above. Under these programs, during the period between July 1, 2010, and December 31, 2025, funding was provided for 44 school construction projects

totaling \$782,261,671, and 146 major maintenance projects totaling \$274,080,921 for a combined total of \$1,054,237,983.

Table 1 - **Grant Funding Summary by Fiscal Year**, below provides a breakdown of this grant funding by fiscal year. The participating share, which is comprised of each grant recipient’s required local contribution, is also shown for each year, by fund.

**Table 1 Grant Funding Summary by Fiscal Year**

<b>Fiscal Year</b>	<b>Construction</b>	<b>Participating Share Construction</b>	<b>Maintenance</b>	<b>Participating Share Maintenance</b>
FY2011	\$128,500,000	\$2,622,449	\$24,786,959	\$9,348,585
FY2012	\$61,910,901 *	\$1,263,488	\$25,854,691	\$1,537,425
FY2013	\$62,230,515	\$1,270,009	\$17,979,185	\$1,280,007
FY2014	\$60,619,572	\$1,237,133	\$22,991,057 *	\$2,642,573
FY2015	\$43,279,791	\$1,262,301	\$0	\$0
FY2016	\$43,237,400	\$10,809,350	\$2,623,689 *	\$53,545
FY2017	\$72,877,968	\$6,673,019	\$0	\$0
FY2018	\$47,010,097	\$2,621,272	\$0 *	\$0
FY2019	\$42,527,459	\$867,907	\$27,653,300 *	\$6,477,013
FY2020	\$20,082,467 *	\$409,846	\$7,365,723	\$3,966,158
FY2021	\$0	\$0	\$34,277 *	\$686
FY2022	\$12,608,008	\$256,028	\$0	\$0
FY2023	\$91,745,168	\$1,872,350	\$47,384,214 *	\$9,389,091
FY2024	\$50,850,443	\$1,037,764	\$19,566,487	\$3,000,419
FY2025	\$30,964,499	\$631,929	\$62,761,729	\$20,262,268
FY2026	\$13,817,383 *	\$281,987	\$15,079,610 *	\$4,860,385
<b>Totals</b>	<b>\$782,261,671</b>	<b>\$33,116,832</b>	<b>\$274,080,921</b>	<b>\$62,818,155</b>

\*See endnote.

Based on Table 1, grants from these two funds resulted in a sixteen-year average for school construction of \$48,891,354 and a sixteen-year average for major maintenance of \$17,130,058. Over the sixteen-year period, the total participating share was \$95,934,987. When combined with total grant funding of \$1,152,277,579, the participating share accounted for 8.33 percent of the total project funding.

Table 2 - **Construction Grant Funding by District** and Table 3 - **Maintenance Grant Funding by District** below breaks down the funding from FY2011 to FY2026 by district and by project type for each of the two CIP program lists.

**Table 2 Construction Grant Funding by District**

<b>District</b>	<b>Number of Construction Projects Funded</b>	<b>Approved Amount</b>
Aleutians East	2	0 *
Bering Strait	1	\$16,674,008
Galena	1	0 *
Kenai Peninsula	1	\$10,010,000
Kuspuk	1	\$18,641,380
Lower Kuskokwim	23	\$523,487,315
Lower Yukon	3	\$82,556,700 *
Northwest Arctic	3	\$50,475,822 *
Saint Mary's	1	\$11,762,891
Southeast Island	4	\$10,148,801 *
Southwest Region	1	\$24,916,815
Yukon-Koyukuk	3	\$33,587,939
<b>Totals</b>	<b>44</b>	<b>\$782,261,671</b>

*\*See endnote*

**Table 3 Maintenance Grant Funding by District**

District	Number of Maintenance Projects Funded	Approved Amount
Alaska Gateway	1	\$0 *
Aleutians East	6	\$4,718,346
Anchorage	14	\$47,201,530 *
Annette Island	5	\$15,855,663 *
Bering Strait	1	\$9,176,358
Bristol Bay Borough	5	\$13,465,615 *
Chatham	3	\$79,784 *
Chugach	4	\$15,310,471
Copper River	1	\$581,556
Craig City	8	\$11,898,865 *
Denali Borough	7	\$4,952,587 *
Fairbanks	1	\$7,365,723
Galena	3	\$6,923,468 *
Haines	1	\$180,491
Iditarod Area	5	\$7,863,147
Juneau City Borough	1	\$1,039,438
Kake City	8	\$705,440 *
Kenai	2	\$6,086,481
Ketchikan	3	\$3,880,003 *
Kuspuk	2	\$3,526,031
Lower Kuskokwim	8	\$16,573,097 *
Lower Yukon	5	\$15,554,056
Nenana	2	\$1,425,212
Nome City	11	\$5,832,616 *
Northwest Arctic	5	\$20,893,128 *
Pelican	1	\$150,628
Petersburg	9	\$4,930,159 *
Pribilof	2	\$34,277 *
Saint Mary's	6	\$4,894,224 *
Southeast Island	1	\$158,446 *
Valdez	3	\$2,429,738
Wrangell	1	\$6,479,206
Yakutat Borough	1	\$52,172
Yukon Flats	1	\$5,517,065
Yukon-Koyukuk	8	\$27,723,336 *
Yupiit	1	\$622,564
<b>Totals</b>	<b>146</b>	<b>\$274,080,921</b>

\*See endnote

Though grant funding at \$1,152,277,579 from the three statutory funds has been substantial over the sixteen-year period, it has only provided funding for a small portion of the expressed school capital funding need.

Table 4 - **Total Eligible Grant Projects and Actual Grant Funding by Fiscal Year** below lists the number of school capital projects eligible for grant funding each year and their corresponding state share amount. A fair question would be, “What portion of the stated need for school capital projects was the state able to meet through sixteen years of grant funding?” The data presented in Table 4 does not provide a mechanism for calculating an exact response to this question; however, an analysis of the average grant funding as a percentage of the need each year indicates that a general answer would be approximately 14.60 percent.

**Table 4 Total Eligible Grant Projects and Actual Grant Funding by Fiscal Year**

<b>Fiscal Year/List</b>	<b>Number of Projects</b>	<b>Total Eligible State Share</b>	<b>Number of Projects Funded</b>	<b>Amount Funded</b>
FY2011 Construction	35	\$411,643,149	3	\$128,500,000
FY2011 Maintenance	130	\$272,421,065	8	\$24,786,959
FY2012 Construction	32	\$313,999,772	3	\$61,910,901 *
FY2012 Maintenance	117	\$275,132,938	15	\$25,854,691
FY2013 Construction	27	\$276,691,304	3	\$62,230,515
FY2013 Maintenance	120	\$267,017,375	13	\$17,979,185
FY2014 Construction	24	\$284,133,432	3	\$60,619,572
FY2014 Maintenance	111	\$253,682,082	13	\$22,991,057 *
FY2015 Construction	17	\$274,150,436	2	\$43,279,791
FY2015 Maintenance	102	\$183,505,181	0	\$0
FY2016 Construction	18	\$230,920,120	1	\$43,237,400
FY2016 Maintenance	102	\$172,195,526	4	\$2,623,689 *
FY2017 Construction	17	\$206,267,345	4	\$74,562,588 ^
FY2017 Maintenance	98	\$181,570,096	0	\$0
FY2018 Construction	15	\$123,294,419	3	\$45,815,477 ^
FY2018 Maintenance	107	\$164,887,094	16	\$0 *
FY2019 Construction	11	\$179,214,343	7	\$42,037,459
FY2019 Maintenance	84	\$142,892,281	17	\$27,653,300 *
FY2020 Construction	11	\$190,353,374	2	\$20,082,467 *

<b>Fiscal Year/List</b>	<b>Number of Projects</b>	<b>Total Eligible State Share</b>	<b>Number of Projects Funded</b>	<b>Amount Funded</b>
FY2020 Maintenance	72	\$112,247,626	1	\$7,365,723
FY2021 Construction	14	\$142,797,809	0	\$0
FY2021 Maintenance	102	\$148,986,253	1	\$34,277 *
FY2022 Construction	17	\$162,305,916	2	\$12,608,008
FY2022 Maintenance	108	\$187,285,413	0	\$0
FY2023 Construction	13	\$192,775,088	3	\$91,745,168
FY2023 Maintenance	97	\$196,637,613	21	\$47,384,214
FY2024 Construction	17	\$195,666,783	1	\$50,850,443
FY2024 Maintenance	97	\$217,866,788	5	\$19,566,487
FY2025 Construction	19	\$260,489,844	3	\$30,964,499
FY2025 Maintenance	95	\$249,060,086	26	\$62,761,729
FY2026 Construction	17	\$363,111,771	3	\$13,817,383 *
FY2026 Maintenance	84	\$261,526,980	6	\$15,079,610 *

\*See endnote.

^Includes additional appropriation/allocation for Huslia, Tuntutuliak, and Shishmaref.

## **II. State Aid for School Construction in Regional Educational Attendance Areas and Small Municipal School District Grant Program Results** **(AS 14.11.025)**

In SB237, the legislature added language to AS 14.11 establishing a fund that is available to provide funding for school construction projects in Regional Educational Attendance Areas (REAA). In SB62, as discussed earlier, small municipal school districts were included in the fund of which there are three at the time of this report (Hydaburg, Kake, and Saint Mary's; Klawock was included prior to FY2018 and Tanana prior to FY2024).<sup>1</sup> In HB212, as discussed earlier, major maintenance projects were included in the use of the fund, with school construction projects being the primary focus of the fund. The specific language is provided below, the SB62 and HB212 language is provided below in italics to enable the reader to identify the change in an easy manner:

- AS 14.11.025. State aid for school construction in regional educational attendance areas *and small municipal school districts*. [Effective July 1, 2012 and SB62 effective July 1, 2013]
- (a) In addition to other appropriations and funding sources, the department may provide grant funding from the fund established under AS 14.11.030 to a school district that is a regional educational attendance area *or a small municipal school district*.
  - (b) The amount of money available each fiscal year for expenditure under (a) of this section shall be the annual debt service on debt incurred under AS 14.11.100(a) divided by the percentage of all schools that are located in a city or borough school district *that is not a small municipal school district*, the quotient of which is to be multiplied by .244.
  - (c) *In this section, "small municipal school district" means a city or borough school district in the state that has an ADM of not more than 300 and in which the district's full value per ADM is determined by dividing the full and true value of the taxable real and personal property in the district, calculated as described in AS 14.17.510, by the district ADM, as defined in AS 14.17.990, for the same fiscal year in which the valuation was made.*

AS 14.11.030. Regional Educational Attendance Area and Small Municipal School District School Fund. [Effective July 1, 2012, SB62 effective July 1, 2013, and HB212 effective July 1, 2018]

- (a) The regional educational attendance area *and small municipal school district school* fund is created as an account in the general fund to be used, in addition to other funding sources, to fund projects approved under AS 14.11.025 for the costs of school construction *and major maintenance* in regional educational attendance areas *and small municipal school districts*. *The primary function of the fund is to fund school construction projects.*
- (b) Legislative appropriations, including appropriations of interest earned on the fund, shall be deposited in the fund established under this section. The *unobligated and unexpended cash balance of the* fund balance may not exceed \$70,000,000.
- (c) Money appropriated to the fund does not lapse except to the extent money in the fund exceeds the maximum fund balance specified in (b) of this section.
- (d) *In this section, "small municipal school district" has the meaning given in AS 14.11.025.*

This REAA and Small Municipal School District funding stream took effect on July 1, 2012. The law provides for a calculation to determine annual funding for the REAA and Small Municipal funding stream that can be applied to ranked projects on the department's annual construction and major maintenance lists. The calculation in law is based on the annual spending in the debt reimbursement program under

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<sup>1</sup> The amounts of full property values and average daily membership (ADM) setting the thresholds to determine a small municipal school district are set in statute. With overall property values trending upward and ADM trending downward, fewer districts are qualifying than when the original statute was enacted. These same trends are also affecting the participating share thresholds set out in AS 14.11.008, causing more districts to reach higher contributing percentages overall.

AS 14.11.100, the number of schools in municipalities and not in municipalities, and a constant multiplier in law of 24.4 percent.

The calculation for the sixteenth year of funding under AS 14.11.030 (FY2027) produced an amount of \$19,603,000, which was calculated as follows:

\$56,335,089 (Annual Debt Service) divided by 70.12 percent (Percent of Schools in City/Boroughs) multiplied by 24.4 percent. The number of schools statewide is 425 and the number of schools in city/boroughs less small municipalities is 298. All data used in the FY2027 calculation was from FY2025.

The Governor's FY2027 budget proposes a transfer of \$19,603,000 into this fund.

### **Summary of Fund Activity**

**(Note: these project dollars are already included in the grant charts, this illustration provides a summary of the fund)**

The Governor vetoed 25 percent of the FY2017 fund capitalization appropriation in 2016 (29<sup>th</sup> Legislature); the total amount vetoed was \$10,410,000. The Governor also vetoed 50 percent of the FY2020 fund capitalization appropriation in 2019 (31<sup>st</sup> Legislature); the total amount vetoed was \$19,694,500. In 2020, the Governor vetoed 100 percent of the fund capitalization for FY2021 (31<sup>st</sup> Legislature); the total amount vetoed was \$36,739,000. The FY2022 fund capitalization in 2021 (32<sup>nd</sup> Legislature) was reduced to 50 percent by Governor veto; the total amount not funded was \$17,119,000. In 2022, the 32<sup>nd</sup> Legislature appropriated \$83,962,500 for FY2022 supplemental fund capitalization to fund the previously vetoed amounts. The Governor vetoed 25 percent of the FY2026 fund capitalization in 2025 (34<sup>th</sup> Legislature); the total amount vetoed was \$5,720,700.

Table 5 **Appropriation into the REAA and Small Municipal School District Fund**- Appropriations into the REAA and Small Municipal School District Fund below shows appropriations made to the REAA and Small Municipal School District Fund. As of December 31, 2025, \$486,551,678 has been appropriated into the fund and the current FY2027 projected appropriation of \$19,603,000, if transferred to the fund, would bring the total, including interest appropriations, to \$507,024,206 over the fifteen-year period.

**Table 5 Appropriation into the REAA and Small Municipal School District Fund**

<b>Appropriation Fiscal Year</b>	<b>Appropriated Amount</b>
FY2013	\$35,512,300
FY2014	\$35,200,000
FY2015	\$39,921,078
FY2016	\$38,789,000
FY2017	\$31,230,000
FY2018	\$40,640,000
FY2019	\$39,661,000
FY2020	\$19,694,500
FY2021	\$0
FY2022	\$17,119,000
FY2022 Supplemental	\$83,962,500
FY2023	\$32,784,000
FY2024	\$27,897,000
FY2025	\$26,978,000
FY2026	\$17,163,300
<i>FY2027 (Proposed Transfer)</i>	<i>\$19,603,000</i>
Accumulated Interest to date	\$869,528
<b>Total</b>	<b>\$507,024,206</b>

Due to the decreasing amount of eligible debt reimbursement being paid by the state, the statutory calculation for the REAA fund capitalization is also declining each year.

Table 6 - **Allocations from the REAA and Small Municipal School District Fund** shows the REAA funded projects, and dollar amounts between July 1, 2012, to December 31, 2025.

**Table 6 Allocations from the REAA and Small Municipal School District Fund**

<b>Fiscal Year &amp; Project Name</b>	<b>Allocation Amount</b>
FY2014 Nightmute School Renovation/Addition	\$32,965,301
FY2014 Kuinerramiut Elitnaurviat K-12 Renovation/Addition, Quinagak (additional funds to complete)	\$13,207,081
FY2014 Kwethluk K-12 Replacement (partial funding)	\$25,008,100
FY2015 Kwethluk K-12 Replacement (completes funding)	\$31,516,900
FY2015 Andreafski High School Gym, St. Mary's	\$8,958,100
FY2016 <i>No capital projects from the REAA fund.</i>	\$0
FY2017 Bethel Regional High School Multipurpose Addition	\$7,129,765
FY2017 Lewis Angapak K-12 School Renovation/Addition, Tuntutuliak	\$40,343,416
FY2017 Jimmy Huntington K-12 School Renovation/Addition, Huslia	\$15,394,787

<b>Fiscal Year &amp; Project Name</b>	<b>Allocation Amount</b>
FY2018 Lewis Angapak K-12 School Renovation/Addition, Tuntutuliak	\$704,620
FY2018 Jimmy Huntington K-12 School Renovation/Addition, Huslia	\$980,000
FY2018 Shishmaref K-12 School Renovation/Addition	\$16,184,008
FY2018 J. Alexie Memorial K-12 School Replacement, Atmautluak (design only)	\$3,261,667
FY2018 Auntie Mary Nicoli Elementary School Replacement, Aniak	\$18,641,380
FY2019 Shishmaref K-12 School Renovation/Addition	\$490,000
FY2019 J. Alexie Memorial K-12 School Replacement, Atmautluak (construction)	\$39,556,086
FY2019 Eek K-12 School Renovation/Addition (design only)	\$2,481,373
FY2019 St. Mary's Campus Upgrades (major maintenance)	\$3,449,928
FY2020 Eek K-12 School Renovation/Addition (construction)	\$19,409,674 *
FY2020 Hollis K-12 School Replacement (design only)	\$672,793
FY2021 St. Paul K-12 School Roof Replacement & Structural Repairs (major maintenance)	\$0 *
FY2022 Hollis K-12 School Replacement (construction)	\$9,476,008
FY2023 William N. Miller K-12 School Replacement, Napakiak	\$54,895,544
FY2023 Kake Schools Heating Upgrades (major maintenance)	\$191,618
FY2023 Chenega Bay K-12 School Renovation (major maintenance)	\$5,759,942
FY2023 Copper River District Office Roof Replacement (major maintenance)	\$581,556
FY2023 Sheldon Point K-12 School Foundation Cooling and Repairs, Nunam Iqua (major maintenance)	\$3,157,373
FY2023 David-Louis Memorial K-12 School HVAC Control Upgrades (major maintenance)	\$113,750
FY2023 Blackwell K-12 School Fire Alarm Upgrades, Anvik (major maintenance)	\$79,975
FY2023 Newtok K-12 School Relocation/Replacement, Mertarvik (partial funding)	\$25,000,000
FY2023 Minto K-12 School Renovation/Addition	\$11,849,624
FY2024 Newtok K-12 School Relocation/Replacement, Mertarvik (partial funding)	\$50,850,443
FY2025 Minto K-12 School Renovation/Addition, Supplemental	\$5,363,528
FY2025 Nelson Island School Replacement, Toksook Bay (partial funding)	\$21,614,500
FY2026 William N. Miller K-12 School Replacement, Demolition, Napakiak, Supplemental (Amends 22-002) (construction)	\$6,781,083
FY2026 Newtok K-12 School Relocation/Replacement, Wastewater, Mertarvik, Supplemental (amends 23-023) (construction)	\$7,036,300
FY2026 Koyukuk K-8 School Boiler Replacement (major maintenance)	\$969,318
FY2026 Blackwell K-12 School Renovation, Anvik, Supplemental (Amends 24-004) (major maintenance)	\$2,376,599 *
FY2026 St. Paul K-12 School HVAC System Upgrades (major maintenance)	\$0 *
<b>Total</b>	<b>\$486,452,140</b>

\*See endnote.

### **III. State Aid for the Cost of School Construction Debt (AS 14.11.100)**

The debt reimbursement program that was authorized under HB13 in 2006 (24<sup>th</sup> Legislature), continues under the provisions in SB237. The change made with SB237 was removal of the sunset provisions of both the 70 percent [AS 14.11.100(a)(16)] and 60 percent [AS 14.11.100(a)(17)] reimbursement programs. The debt reimbursement program provides that any municipality, when authorized by local voters, can issue bonds for the funding of school capital projects. The principal and interest payments are eligible for partial reimbursement by the state subject to availability of funding. For every \$100 million in approved principal, the annual principal and interest eligible for reimbursement amounts to approximately \$7 million per year over 20 years. The Governor vetoed 25 percent of all FY2017 debt reimbursement payments in 2016 (29<sup>th</sup> Legislature); the total amount vetoed was \$30,498,400. The Governor also vetoed 50 percent of all FY2020 debt reimbursement payments in 2019 (31<sup>st</sup> Legislature); the total amount vetoed was \$48,910,250. In 2020, the Governor vetoed 100 percent of all FY2021 debt reimbursement payments; the total amount vetoed was \$100,154,145. The FY2022 debt reimbursement payments were only partially funded, as one of the designated fund sources did not receive the required affirmative vote of three-fourths of the members of each legislative body; the total amount not funded was \$48,594,460. In 2022, the 32<sup>nd</sup> Legislature provided for \$220,839,660 in FY2022 supplemental debt reimbursement appropriations to fund the previously vetoed and partially funded amounts.

In 2025, the 34<sup>th</sup> Legislature partially funded the FY2026 debt reimbursement payments; the total amount not funded was \$15,668,325.

In 2015, through SB64, the legislature placed a moratorium on approving projects for debt reimbursement, which are funded by debt authorized by local voters on or after January 1, 2015, until July 1, 2020. The specific language as shown in SB64 is as follows:

Sec. 4. AS 14.11.100 is amended by adding a new subsection to read:

(s) Notwithstanding any other provision of law, the commissioner may not approve an application for bond debt reimbursement made by a municipality for school construction or major maintenance for indebtedness authorized by the qualified voters of the municipality on or after January 1, 2015, but before July 1, 2020.

SB64 also set a state reimbursement rate of 50 percent for school bonds authorized by local voters on or after July 1, 2020. Likewise, the bill prevented the Commissioner of the DEED from allocating funds to a municipality to retire debt authorized by local voters on or after January 1, 2015, but before July 1, 2020. In 2020, HB106 extended this moratorium through July 1, 2025.

Table 7 - **Participation by Eligible Districts** below lists those districts authorized to participate in the debt reimbursement (DR) program and their community population as certified by the Department of Labor and Workforce Development, Research and Analysis Section, for 2025. The table also identifies those local governments that have submitted applications for debt reimbursement projects, and those that also received voter approval for their projects since July 1, 2010, through December 31, 2025

**Table 7 Participation by Eligible Districts (sorted by population)**

Municipality/Borough	2025 Population	Submitted DR Application(s)	Submitted to Voters
Anchorage	289,221	Yes	Yes
Mat-Su Borough	117,412	Yes	Yes
Fairbanks	104,134	Yes	Yes
Kenai Peninsula	61,327	Yes	Yes
Juneau City Borough	31,182	Yes	Yes
Ketchikan	13,377	Yes	Yes
Kodiak	12,430	Yes	Yes
North Slope	10,555	Yes	Yes
Sitka City Borough	8,032	No	No
Northwest Arctic	7,231	No	No
Unalaska City	4,099	No	No
Valdez City	3,743	Yes	Yes
Nome City	3,401	No	No
Petersburg	3,395	No	No
Aleutians East	3,023	No	No
Haines	2,447	Yes	Yes
Cordova	2,416	No	No
Dillingham	2,059	Yes	Yes
Wrangell Borough	2,037	No	No
Denali Borough	1,631	No	No
Lake and Peninsula	1,352	Yes	Yes
Skagway City	1,134	No	No
Craig City	1,004	No	No
Hoonah	834	No	No
Bristol Bay Borough	787	Yes	Yes
Klawock	717	No	No
Yakutat Borough	633	No	No
Kake City	529	No	No
Saint Mary's	523	No	No
Galena	434	No	No
Nenana	392	No	No
Hydaburg	366	No	No

Thirteen of the 34 municipal districts (which includes the small municipal districts) submitted a total of 112 Capital Improvement Project (CIP) applications for consideration by the department for debt reimbursement during the period July 1, 2010, through December 31, 2025, for a total funding request of over \$803 million.

SB237 continued the two-tiered program of reimbursement. Reimbursement at 70 percent is allowed for projects that meet all of the DEED's space eligibility requirements [4 AAC 31.020] and 60 percent reimbursement is allowed for projects that do not meet the DEED's space eligibility requirements. Of the funding requests approved under this program, 81 projects totaling \$552 million were approved at 70 percent (Table 8 – **Number of Projects at 70%**). The remaining 15 projects totaling \$170 million were approved at 60 percent (Table 9 – **Number of Projects at 60%**). Table 10 - **Debt Reimbursement**

**Program Funding by Fiscal Year** summarizes the total approved project amounts by reimbursement rate for each year.

Under the provisions of 4 AAC 31.065, the department has approved redirection of excess bond proceeds following project completion. Some of these redirections have been made to previously approved projects experiencing a funding shortfall. Others have been made to newly approved projects. In the period of this report, twelve new projects have been approved to use redirected bond proceeds. All of these proceeds were voter approved prior to January 1, 2015.

**Table 8 Number of Projects at 70%**

District	Number of Projects at 70%	Approved Amount
Anchorage	10	\$92,040,000 **
Fairbanks	12	\$39,690,000 **
Haines	2	\$2,123,394
Juneau City Borough	2	\$21,291,000
Kenai Peninsula	6	\$39,853,500
Ketchikan	7	\$7,730,304
Kodiak Island	13	\$78,909,814 **
Lake and Peninsula	2	\$15,779,000
Mat-Su Borough	25	\$247,830,051
North Slope Borough	2	\$6,915,000
<b>Totals</b>	<b>81</b>	<b>\$552,162,063</b>

\*\* See endnote

**Table 9 Number of Projects at 60%**

District	Number of Projects at 60%	Approved Amount
Anchorage	9	\$86,515,000 **
Cordova	1	\$500,000
Fairbanks	1	\$37,150,000
Ketchikan	1	\$1,169,696 **
Lake and Peninsula	1	\$4,221,000
North Slope Borough	1	\$1,000,000
Valdez City	1	\$39,804,183
<b>Totals</b>	<b>15</b>	<b>\$170,359,879</b>

\*\* See endnote

**Table 10 Debt Reimbursement Program Funding by Fiscal Year**

<b>Program</b>	<b>Construction City/Borough</b>	<b>Maintenance City/Borough</b>	<b>Total</b>
FY2011 Debt	\$500,000	\$91,151,551	\$91,651,551
FY2012 Debt	\$317,164,997	\$83,205,000	\$400,369,997
FY2013 Debt	\$67,875,000	\$10,650,000	\$78,525,000
FY2014 Debt	\$36,839,182	\$101,782,818	\$138,622,000
FY2015 Debt	6,255,756	\$7,097,638	\$13,353,394
FY2016 Debt	\$0	\$0	\$0
FY2017 Debt	\$0	\$0	\$0
FY2018 Debt	\$0	\$0	\$0
FY2019 Debt	\$0	\$0	\$0
FY2020 Debt	\$0	\$0	\$0
FY2021 Debt	\$0	\$0	\$0
FY2022 Debt	\$0	\$0	\$0
FY2023 Debt	\$0	\$0	\$0
FY2024 Debt	\$0	\$0	\$0
FY2025 Debt	\$0	\$0	\$0
FY2026 Debt	\$0	\$0	\$0
<b>Totals</b>	<b>\$428,634,935</b>	<b>\$293,887,007</b>	<b>\$722,521,942</b>

**Analysis**

Between July 1, 2010, and December 31, 2025, over \$1.7 billion in school construction and major maintenance projects received funding or authorization, either as grants or through the debt reimbursement program. A total of 286 school construction and major maintenance projects will be completed with the funding provided during this period. Of the 52 school districts, 42 received school construction or major maintenance funding under these combined programs. Of the 286 school construction and major maintenance projects funded during this period, 84 of the projects were in the REAAs.

The following Table 11 - **Total Funding Summary by Fiscal Year**, Table 12 - **Total Funding Summary by Program**, and Table 13 - **Total Funding Summary by Fiscal Year and Program** provide information by program and fiscal year.

**Table 11 Total Funding Summary by Fiscal Year**

<b>Fiscal Year</b>	<b>Construction City/Borough</b>	<b>Construction REAA</b>	<b>Maintenance City/Borough</b>	<b>Maintenance REAA</b>
FY2011	\$500,000	\$128,500,000	\$112,973,055	\$2,965,455
FY2012	\$316,064,997	\$61,910,901 *	\$88,017,366	\$21,752,950
FY2013	\$66,473,304	\$62,230,515	\$14,018,188	\$16,012,693
FY2014	\$36,839,182	\$60,619,572	\$109,599,491	\$15,563,759 *
FY2015	\$18,119,988	\$31,516,900	\$6,996,297	\$0
FY2016	\$43,237,400	\$0	\$0	\$2,623,689 *
FY2017	\$10,010,000	\$62,867,968	\$0	\$0
FY2018	\$7,238,422	\$39,771,675	\$0	\$0 *
FY2019	\$0 *	\$42,527,459 *	\$15,378,459 *	\$12,274,841 *
FY2020	\$0	\$20,082,467 *	\$7,365,723	\$0
FY2021	\$0	\$0	\$0 *	\$34,277 *
FY2022	\$0	\$12,608,008	\$0 *	\$0
FY2023	\$0	\$91,745,168	\$30,719,355 *	\$16,664,859 *
FY2024	\$0	\$50,850,443	\$5,020,920	\$14,545,567
FY2025	\$0	\$30,964,499	\$49,969,885	\$12,791,844
FY2026	\$0 *	\$13,817,383	\$11,733,693	\$3,345,917 *
<b>Totals</b>	<b>\$498,483,293</b>	<b>\$710,012,958</b>	<b>\$451,792,432</b>	<b>\$118,575,851</b>

\*See endnote.

**Table 12 Total Funding Summary by Program**

<b>Program</b>	<b>Construction City/Borough</b>	<b>Construction REAA</b>	<b>Maintenance City/Borough</b>	<b>Maintenance REAA</b>
Grant	\$72,248,713	\$710,012,958	\$155,505,070	\$118,575,851
Debt	\$426,234,580	\$0	\$296,287,362	\$0
<b>Totals</b>	<b>\$498,483,293</b>	<b>\$710,012,958</b>	<b>\$451,792,432</b>	<b>\$118,575,851</b>

\*See endnote.

**Table 13 Total Funding Summary by Fiscal Year and Program**

<b>Program</b>	<b>Construction City/Borough</b>	<b>Construction REAA</b>	<b>Maintenance City/Borough</b>	<b>Maintenance REAA</b>
FY2011 Grant	\$0	\$128,500,000	\$21,821,504	\$2,965,455
FY2011 Debt	\$500,000	\$0	\$91,151,551	\$0
FY2012 Grant	\$0	\$61,910,901 *	\$4,101,741	\$21,752,950
FY2012 Debt	\$316,064,997	\$0	\$83,915,625	\$0
FY2013 Grant	\$0	\$62,230,515	\$1,966,492	\$16,012,693
FY2013 Debt	\$66,473,304	\$0	\$12,051,696	\$0
FY2014 Grant	\$0	\$60,619,572	\$7,427,298	\$15,563,759 *
FY2014 Debt	\$36,839,182	\$0	\$102,172,193	\$0
FY2015 Grant	\$11,762,891	\$31,516,900	\$0	\$0
FY2015 Debt	\$6,357,097	\$0	\$6,996,297	\$0
FY2016 Grant	\$43,237,400	\$0	\$0	\$2,623,689 *
FY2016 Debt	\$0	\$0	\$0	\$0
FY2017 Grant	\$10,010,000	\$62,867,968	\$0	\$0
FY2017 Debt	\$0	\$0	\$0	\$0
FY2018 Grant	\$7,238,422	\$39,771,675	\$0 *	\$0 *
FY2018 Debt	\$0	\$0	\$0	\$0
FY2019 Grant	\$0 *	\$42,527,459 *	\$15,378,459	\$12,274,841
FY2019 Debt	\$0	\$0	\$0	\$0
FY2020 Grant	\$0	\$20,082,467 *	\$7,365,723	\$0
FY2020 Debt	\$0	\$0	\$0	\$0
FY2021 Grant	\$0	\$0	\$0	\$34,277 *
FY2021 Debt	\$0	\$0	\$0 *	\$0
FY2022 Grant	\$0	\$12,608,008	\$0	\$0
FY2022 Debt	\$0	\$0	\$0 *	\$0
FY2023 Grant	\$0	\$91,745,168	\$30,719,355 *	\$16,664,859 *
FY2023 Debt	\$0	\$0	\$0	\$0
FY2024 Grant	\$0	\$50,850,443	\$5,020,920	\$14,545,567
FY2024 Debt	\$0	\$0	\$0	\$0
FY2025 Grant	\$0	\$30,964,499	\$49,969,885	\$12,791,844
FY2025 Debt	\$0	\$0	\$0	\$0
FY2026 Grant	\$0	\$13,817,383	\$11,733,693	\$3,345,917
FY2026 Debt	\$0	\$0	\$0	\$0
<b>Totals</b>	<b>\$498,483,293</b>	<b>\$710,012,958</b>	<b>\$451,792,432</b>	<b>\$118,575,851</b>

\*See endnote.

Prioritization on the school construction and major maintenance grant program lists are a reflection of the need as expressed by school districts and reviewed by the department during the CIP application process. The prioritization process recognizes criteria such as unhoused students, condition of facilities including those affecting life and safety, and level of design work accomplished on behalf of the requested project. The more design work that is accomplished on behalf of a project, the more confidence the department has in the estimates provided in support of a project application.

Districts seeking funding under the programs administered by the department are required to submit a six-year plan listing anticipated projects by year and corresponding estimated total project amounts. The district six-year plans are compiled annually by the department to provide anticipated capital program needs. Participating districts, based on current and prior years plans, are documenting a total capital funding need of \$2.5 billion over the next six years (reference Table 14 – Total Six-Year Plan Requests by Fiscal Year). Changes to the total six-year capital funding needs can fluctuate from year-to-year based on the size of any individual district’s program, the number of districts participating in the programs, the total number of applications submitted, and variations in project sizes and costs.

**Table 14 Total Six-Year Plan Requests by Fiscal Year**

<b>Fiscal Year</b>	<b>Total Six-Year Plan Requests</b>
FY2011	\$1,414,709,641
FY2012	\$1,996,553,852
FY2013	\$1,920,005,961
FY2014	\$1,800,302,814
FY2015	\$1,947,268,401
FY2016	\$1,765,110,357
FY2017	\$1,789,440,292
FY2018	\$1,687,522,113
FY2019	\$1,663,103,027
FY2020	\$1,389,376,552
FY2021	\$1,298,785,855
FY2022	\$1,336,041,672
FY2023	\$1,429,740,452
FY2024	\$1,507,086,565
FY2025	\$1,762,639,760
FY2026	\$1,846,645,049
FY2027	\$2,550,795,628

Industry standards recommend that at least two percent of building values be allotted, annually, to meet capital renewal needs of existing buildings. In addition, due to repeated funding shortfalls, industry standards suggest an additional one percent of replacement value should be programmed for deferred maintenance. Table 15 demonstrates the recommended need annually with a comparison to the total appropriated funds.

**Table 15 Recommended & Funded Capital Renewal by Fiscal Year**

<b>Fiscal Year</b>	<b>Insured Value Main School Facilities</b>	<b>Insured Value School-Related Facilities</b>	<b>Recommended 3% Capital Renewal</b>	<b>Total AS 14.11 Funding</b>	<b>Percent of Funded Capital Renewal</b>
FY2011	\$6,024,558,783	\$611,992,436	\$199,096,537	\$244,938,510	123.00%
FY2012	\$6,284,565,324	\$672,832,563	\$208,721,937	\$487,746,214 *	233.70%
FY2013	\$6,484,708,153	\$702,083,591	\$215,603,752	\$158,734,700 *	73.60%
FY2014	\$6,674,414,111	\$731,668,516	\$222,182,479	\$222,622,004 *	100.20%
FY2015	\$6,893,678,341	\$737,283,808	\$228,928,864	\$56,633,185	24.70%
FY2016	\$7,494,373,579	\$767,501,801	\$247,856,261	\$45,861,089 *	18.50%
FY2017	\$7,527,851,947	\$843,273,351	\$251,133,759	\$74,562,588 *	29.70%
FY2018	\$7,806,679,400	\$884,635,956	\$260,739,461	\$45,815,477 *	17.60%
FY2019	\$7,948,009,247	\$928,767,221	\$266,303,294	\$69,690,759 *	26.20%
FY2020	\$8,306,164,560	\$959,092,600	\$277,957,715	\$27,448,190 *	9.90%
FY2021	\$8,375,372,209	\$968,531,369	\$280,317,107	\$34,277 *	0.00%
FY2022	\$8,640,281,425	\$971,902,844	\$288,365,528	\$12,608,008	4.40%
FY2023	\$9,225,094,162	\$1,041,287,466	\$307,991,449	\$139,129,382 *	45.20%
FY2024	\$10,461,130,625	\$1,242,840,821	\$351,119,143	\$70,416,930	20.10%
FY2025	\$10,567,626,307	\$1,208,208,842	\$353,275,054	\$93,726,228	26.50%
FY2026	\$11,333,680,579	\$1,216,719,429	\$376,512,000	\$28,896,993 *	7.70%
<b>Totals</b>			\$4,336,104,340	\$1,778,864,534	41.02%

\*See endnote.

## **Conclusions**

The school construction and major maintenance grant programs and the debt reimbursement program provide important funding to keep our schools in good condition and to provide for new construction or major renovation. The REAA and Small Municipal School District funding stream available for funding projects on the school construction grant fund list has been valuable in reducing the number of schools on the construction list. Primarily, those have been schools that are significantly over capacity based on current and projected student populations.

The school construction and major maintenance grant programs are the only significant programs to provide for new construction, renovations, or major maintenance in schools in our communities that do not have bonding capacity. A continued grant program for construction, when needed, and ongoing major maintenance provides a vetted solution to the funding of high priority major maintenance needs on boilers, roofs, and other important systems in our schools in these communities. It should also be noted that the grant program remains open to municipalities at all times, even though they may have bonding capacity.

HB106 (Chapter 6 SLA 2020) prevented the Commissioner of the DEED from approving an application for bond debt reimbursement using indebtedness authorized by local voters on or after January 1, 2015, through July 1, 2025. One observed outcome of SB64 is an increase in applications, particularly from the larger districts, vying for legislative funding on the school construction and major maintenance grant lists.

Maintaining our schools and providing for new or renovated schools remains an important task for our communities, the department, and the state. The department recommends that this funding effort be a responsive and responsible combination of federal, state, and local contributions over all funding mechanisms. Critical student capacity issues remain in several locations, and the current insurance valuation of existing main schools and school-related facilities is in excess of \$11.3 and \$1.2 billion, respectively. Industry standards indicate that two percent of the building value is needed, annually, to meet capital renewal needs of existing buildings. In addition, due to repeated funding shortfalls, industry standards suggest an additional one percent of replacement value should be programmed for deferred maintenance. At \$12.5 billion, the annual amount for Alaska would be \$375 million. The average annual funding documented in the sixteen-years of this report is \$72.0 million, state and local share, through the grant program. Through debt reimbursement, another \$42.5 million annually in project value is added for a total annual amount of \$114.5 million – helpful, but together is only 30.5 percent of the need.

The department maintains the grant and debt programs to manage requests in a consistent manner and to provide school construction and major maintenance in the most cost-effective manner considering both capital and operating costs. The department continues to advocate for long-term, sustainable funding for school capital to protect the state's existing investment and to mitigate situations where facility conditions are beyond cost-effective maintenance and repair.

## **APPENDIX A- Project Funding by Districts**

**For the Fourteen-Year Period 7/1/2010 through 12/31/2025**

<b>District</b>	<b>Number of Debt Projects</b>	<b>Number of Grant Projects</b>	<b>Total Number of Projects</b>	<b>Approved Amount</b>	
Alaska Gateway	REAA	1	1	\$0	*
Aleutian Region	REAA	0	0	\$0	
Aleutians East	0	8	8	\$4,718,346	*
Anchorage	19	14	33	\$225,756,530	*,**
Annette Island	REAA	5	5	\$15,855,663	*
Bering Strait	REAA	3	3	\$25,850,366	
Bristol Bay Borough	0	5	5	\$13,465,615	*
Chatham	REAA	3	3	\$79,784	**
Chugach	REAA	4	4	\$15,310,471	
Copper River	REAA	1	1	\$581,556	
Cordova	1	0	1	\$500,000	
Craig City	0	8	8	\$11,898,865	*
Delta/Greely	REAA	0	0	\$0	
Denali Borough	0	7	7	\$4,952,587	*
Dillingham City	0	0	0	\$0	
Fairbanks	13	1	14	\$84,205,723	**
Galena	0	4	4	\$6,923,468	*
Haines	2	1	3	\$2,303,885	
Hoonah City	0	0	0	\$0	
Hydaburg City	0	0	0	\$0	
Iditarod Area	REAA	5	5	\$7,863,147	*
Juneau City Borough	2	1	3	\$22,330,438	
Kake City	0	8	8	\$705,440	*
Kashunamiut	REAA	0	0	\$0	
Kenai Peninsula	6	3	9	\$55,949,981	**
Ketchikan	8	3	11	\$12,780,003	**
Klawock City	0	0	0	\$0	
Kodiak Island	13	0	13	\$78,909,814	**
Kuspuk	REAA	3	3	\$22,167,411	
Lake & Peninsula	3	0	3	\$20,000,000	
Lower Kuskokwim	REAA	32	32	\$540,060,412	*
Lower Yukon	REAA	8	8	\$98,110,756	*
Mat-Su Borough	25	0	25	\$247,830,051	
Nenana	0	2	2	\$1,425,212	
Nome City	0	11	11	\$5,832,616	*
North Slope Borough	3	0	3	\$7,915,000	
Northwest Arctic	0	8	8	\$71,368,950	*
Pelican City	0	1	1	\$150,628	
Petersburg	0	9	9	\$4,930,159	*
Pribilof	REAA	2	2	\$34,277	*
Saint Mary's	0	7	7	\$16,657,115	*
Sitka City Borough	0	0	0	\$0	
Skagway City	0	0	0	\$0	
Southeast Island	REAA	5	5	\$10,307,247	
Southwest Region	REAA	1	1	\$24,916,815	
Unalaska City	0	0	0	\$0	
Valdez City	1	3	4	\$42,233,921	
Wrangell Borough	0	1	1	\$6,479,206	
Yakutat Borough	0	1	1	\$52,172	
Yukon Flats	REAA	1	1	\$5,517,065	
Yukon-Koyukuk	REAA	12	12	\$61,311,275.00	*
Yupiit	REAA	1	1	\$622,564	
<b>Totals</b>	<b>96</b>	<b>193</b>	<b>289</b>	<b>\$1,778,864,534</b>	

\*See endnote. \*\*See endnote.

## **APPENDIX B- Sorted Project Data**

**For the Fourteen-Year Period 7/1/2010 through 12/31/2025**

<b>District</b>	<b>Project Number</b>	<b>Project Type</b>	<b>Project Name</b>	<b>Funding Amount</b>	<b>See Note</b>
Alaska Gateway	GR-19-020	Maintenance	Tok K-12 School Sprinkler Renovation	\$0	*
Aleutians East	GR-12-012	Maintenance	Sand Point K-12 School Gym Floor & Bleacher Replacement	\$151,540	
Aleutians East	GR-13-007	Maintenance	Akutan K-12 School Siding Replacement	\$66,625	
Aleutians East	GR-13-013	Maintenance	Sand Point School Pool Major Maintenance	\$72,774	
Aleutians East	GR-18-012	Maintenance	Sand Point K-12 Heating System Renovation	\$0	*
Aleutians East	GR-19-004	Construction	Sand Point K-12 School Paving	\$0	*
Aleutians East	GR-19-006	Construction	King Cove K-12 School Paving	\$0	*
Aleutians East	GR-23-016	Maintenance	Sand Point K-12 School Major Maintenance	\$1,929,575	
Aleutians East	GR-25-012	Maintenance	Sand Point K-12 School Major Maintenance, Supplemental	\$2,497,832	
Anchorage	GR-11-107	Maintenance	Service High School Renovation	\$21,306,131	
Anchorage	DR-11-108	Maintenance	Career and Vocational Education Upgrades	\$17,000,000	
Anchorage	DR-12-128	Maintenance	Building Life Extension Projects	\$22,340,625	
Anchorage	DR-12-129	Maintenance	Career Technology Education Upgrades	\$8,425,000	
Anchorage	DR-12-130	Construction	Career Technology Education Additions and Chugiak HS Control Room Replacement	\$15,390,000	
Anchorage	DR-12-131	Construction	Design Projects; Girdwood K-8, Airport Heights Elem	\$2,900,000	
Anchorage	DR-13-106	Maintenance	Districtwide Building Life Extension Projects	\$10,650,000	
Anchorage	DR-13-107	Construction	Bartlett HS Cafeteria/Kitchen Renovations	\$4,700,000	
Anchorage	DR-13-108	Construction	Districtwide Planning & Design Projects – 9 Schools	\$10,725,000	
Anchorage	DR-13-109	Construction	Aurora Elementary School Gym Addition	\$5,750,000	
Anchorage	DR-13-110	Construction	Girdwood K-8 School Construction	\$23,000,000	
Anchorage	DR-14-108	Maintenance	4 School Component Renewal, Design and Construction (Bayshore, Eagle River, Huffman, Susitna Elementary School)	\$19,910,000	
Anchorage	DR-14-109	Construction	3 School Planning and Design (Gladys Wood, O'Malley, Turnagain Elementary Schools and Gruening Middle School)	\$5,950,000	
Anchorage	DR-14-110	Construction	Airport Heights Elementary School Addition and Renovation	\$22,800,000	
Anchorage	DR-14-111	Construction	3 School Parking and Site Improvements Design and Construction (Wonder Park Elementary, Romig Middle Schools, West High School)	\$5,300,000	
Anchorage	DR-14-112	Maintenance	Districtwide Emergent Projects	\$3,714,375	
Anchorage	GR-18-009	Maintenance	Rogers Park ES Roof Replacement	\$0	*
Anchorage	GR-18-011	Maintenance	Romig Middle School Gym Seismic Repairs	\$0	*
Anchorage	DR-19-100	Maintenance	Gruening Middle School Design Phase 1	\$0	**
Anchorage	DR-21-101	Maintenance	Mears Middle School Exterior Rehabilitation	\$0	**
Anchorage	DR-22-103	Maintenance	Romig Middle School Special Education Relocation	\$0	**
Anchorage	GR-23-004	Maintenance	Eagle River Elementary School Improvements	\$3,937,972	

<b>District</b>	<b>Project Number</b>	<b>Project Type</b>	<b>Project Name</b>	<b>Funding Amount</b>	<b>See Note</b>
<b>Anchorage</b>	GR-23-011	Maintenance	West High School Partial Roof Replacement	\$4,322,259	
<b>Anchorage</b>	GR-23-013	Maintenance	Taku Elementary School Roof Replacement	\$2,315,754	
<b>Anchorage</b>	GR-24-006	Maintenance	Orion Elementary School Roof Replacement	\$3,217,345	
<b>Anchorage</b>	DR-24-100	Maintenance	Spring Hill Elementary School Roof Replacement	\$0	**
<b>Anchorage</b>	GR-25-007	Maintenance	Ptarmigan Elementary School Roof Replacement	\$1,944,300	
<b>Anchorage</b>	GR-25-008	Maintenance	Birchwood Elementary School Roof Replacement	\$1,955,314	
<b>Anchorage</b>	GR-25-010	Maintenance	Northwood Elementary School Roof Replacement	\$ 971,942	
<b>Anchorage</b>	GR-25-015	Maintenance	Bayshore Elementary School Boiler Replacement	\$ 743,327	
<b>Anchorage</b>	GR-25-019	Maintenance	Government Hill Elementary School Roof Replacement	\$ 1,712,850	
<b>Anchorage</b>	GR-25-028	Maintenance	Homestead Elementary School Roof Replacement	\$ 2,285,273	
<b>Anchorage</b>	GR-26-008	Maintenance	King Tech High School Roof Replacement	\$2,489,063	
<b>Annette Island</b>	GR-11-003	Maintenance	Metlakatla High School Renovation Alternatives	\$1,202,914	
<b>Annette Island</b>	GR-12-006	Maintenance	Annette Island School District Phone System Replacement	\$95,422	
<b>Annette Island</b>	GR-13-004	Maintenance	Metlakatla High School Annex Roof Replacement	\$41,345	
<b>Annette Island</b>	GR-14-002	Maintenance	Metlakatla Elementary School Renovation	\$14,515,982	
<b>Annette Island</b>	GR-18-016	Maintenance	Metlakatla High School Kitchen Renovation	\$0	*
<b>Bering Strait</b>	GR-13-008	Maintenance	Shaktoolik K-12 School Renovation	\$9,176,358	
<b>Bering Strait</b>	GR-18-002	Construction	Shishmaref K-12 School Renovation/Addition	\$16,674,008	
<b>Bristol Bay Borough</b>	GR-13-011	Maintenance	Bristol Bay School Voc-Ed Wing Renovation	\$1,538,395	
<b>Bristol Bay Borough</b>	GR-18-007	Maintenance	Bristol Bay School Renovation Phase 1	\$0	*
<b>Bristol Bay Borough</b>	GR-19-010	Maintenance	Bristol Bay School Renovation Phase 2	\$8,464,845	
<b>Bristol Bay Borough</b>	GR-23-017	Maintenance	Bristol Bay School Elementary and Gym Roof Replacement	\$1,658,800	*
<b>Bristol Bay Borough</b>	GR-24-003	Maintenance	Bristol Bay School Renovation, Phase 2 (Amends 19-010)	\$1,803,575	
<b>Chatham</b>	GR-13-005	Maintenance	Angoon High School Mechanical Upgrades	\$47,818	
<b>Chatham</b>	GR-14-005	Maintenance	Tenakee K-12 School HVAC Controls Renovation	\$31,966	
<b>Chatham</b>	GR-18-017	Maintenance	Klukwan K-12 Boiler Replacement	\$0	*
<b>Chugach</b>	GR-11-004	Maintenance	Whittier K-12 School Sprinkler Installation and Interior Renovations	\$1,762,541	
<b>Chugach</b>	GR-13-001	Maintenance	Whittier K-12 School Heating System Upgrades	\$815,725	
<b>Chugach</b>	GR-23-008	Maintenance	Chenega Bay K-12 School Renovation	\$5,759,942	
<b>Chugach</b>	GR-23-009	Maintenance	Tatitlek K-12 School Renovation	\$6,972,263	
<b>Copper River</b>	GR-23-010	Maintenance	Copper River District Office Roof Replacement	\$581,556	
<b>Cordova</b>	DR-11-107	Construction	Cordova Jr/Sr High School ILP Building	\$500,000	

District	Project Number	Project Type	Project Name	Funding Amount	See Note
Craig City	GR-13-012	Maintenance	Craig Elementary & Middle School Alternative Wood Heat Installation	\$161,172	
Craig City	GR-18-014	Maintenance	Districtwide Energy Upgrades	\$0	*
Craig City	GR-19-016	Maintenance	Craig Middle School Gym Floor Replacement	\$176,040	*
Craig City	GR-19-023	Maintenance	Craig Elementary Middle School Door & Flooring	\$0	*
Craig City	GR-19-024	Maintenance	Craig Elementary Middle School Siding & Windows	\$0	*
Craig City	GR-23-003	Maintenance	Craig Middle School Rehabilitation	\$5,668,124	
Craig City	GR-23-006	Maintenance	Craig Elementary School Rehabilitation	\$1,905,489	
Craig City	GR-25-003	Maintenance	Craig Elementary and Middle School Rehabilitation, Supplemental	\$ 3,988,040	
Denali Borough	GR-12-009	Maintenance	Tri-Valley K-12 School Gym & Locker Room Roof Replacement	\$691,312	
Denali Borough	GR-14-009	Maintenance	Cantwell K-12 Sprinkler and Fire Alarm Upgrades	\$704,863	
Denali Borough	GR-18-010	Maintenance	Anderson K-12 Water Line Replacement	\$0	*
Denali Borough	GR-19-009	Maintenance	Cantwell K-12 School Roof Replacement	\$741,463	
Denali Borough	GR-19-019	Maintenance	Tri-Valley School Coal Heat Conversion	\$0	*
Denali Borough	GR-23-005	Maintenance	Anderson K-12 School Partial Roof Replacement	\$1,015,574	
Denali Borough	GR-25-006	Maintenance	Tri-Valley School Partial Roof Replacement	\$1,799,375	
Fairbanks	DR-12-102	Maintenance	North Pole Middle School Roof Replacement	\$3,890,000	
Fairbanks	DR-12-103	Maintenance	North Pole Vocational Wing Renovation	\$3,740,000	
Fairbanks	DR-12-104	Maintenance	Ryan Renovation Phase II	\$9,900,000	
Fairbanks	DR-12-105	Maintenance	Salcha Roof and Envelope Upgrade	\$1,140,000	
Fairbanks	DR-12-106	Maintenance	Wood River Gym Upgrades	\$1,620,000	
Fairbanks	DR-14-102	Maintenance	Ryan Middle School Replacement	\$37,150,000	
Fairbanks	DR-14-103	Maintenance	Tanana MS Roof Replacement and Exterior Upgrades	\$4,751,747	
Fairbanks	DR-14-104	Maintenance	University Park Elementary Roof Replacement and Exterior Upgrades	\$3,912,133	
Fairbanks	DR-14-105	Maintenance	Ticasuk Brown Elementary Roof Replacement and Exterior Upgrades	\$3,905,246	
Fairbanks	DR-14-106	Maintenance	North Pole MS Mechanical and Energy Efficiency Upgrades	\$6,033,410	
Fairbanks	DR-14-107	Construction	Two Rivers Elementary Classroom Upgrades	\$797,464	
Fairbanks	GR-20-003	Maintenance	Barnette Magnet School Renovation Phase IV	\$7,365,723	
Fairbanks	DR-22-100	Maintenance	Tanana Middle School Exterior Renovation	\$0	**
Fairbanks	DR-22-101	Maintenance	Two Rivers Elementary School Interior Renovation	\$0	**
Galena	GR-14-011	Maintenance	GILA Composite Building Roof Renovation	\$1,019,387	
Galena	GR-18-008	Maintenance	Galena Interior Learning Academy Classroom Renovation Phase 1	\$0	*
Galena	GR-19-003	Maintenance	Galena Interior Learning Academy Classroom Renovation Phase 2	\$0	*
Galena	GR-23-002	Maintenance	Galena Interior Learning Academy Composite Building Renovation	\$5,904,081	

District	Project Number	Project Type	Project Name	Funding Amount	See Note
Haines	GR-11-008	Maintenance	Mosquito Lake Elementary Mechanical Upgrades	\$180,491	
Haines	DR-15-100	Maintenance	Haines High School Air Handler Replacement	\$412,367	
Haines	DR-15-101	Maintenance	Haines Vocational Education Building Mechanical Upgrades	\$1,711,027	
Iditarod Area	GR-14-007	Maintenance	Holy Cross K-12 School Roof Replacement	\$287,873	
Iditarod Area	GR-23-018	Maintenance	David-Louis Memorial K-12 School HVAC Control Upgrades, Grayling	\$113,750	
Iditarod Area	GR-23-019	Maintenance	Blackwell K-12 School Fire Alarm Upgrades, Anvik	\$79,975	
Iditarod Area	GR-24-004	Maintenance	Blackwell K-12 School Renovation, Anvik	\$5,004,950	
Iditarod Area	GR-26-004	Maintenance	Blackwell K-12 School Renovation, Anvik, Supplemental (Amends 24-004)	\$2,376,599	*
Juneau City Borough	DR-11-101	Maintenance	Auke Bay Elementary School Renovation	\$20,100,000	
Juneau City Borough	DR-12-101	Construction	Adair-Kennedy Synthetic Turf Replacement	\$1,191,000	
Juneau City Borough	GR-23-014	Maintenance	Sayéik: Gastineau Community School Partial Roof Replacement	\$1,039,438	
Kake City	GR-12-008	Maintenance	Kake District Wide Lighting Upgrades	\$59,215	
Kake City	GR-13-003	Maintenance	Kake High School Kitchen Renovation	\$25,121	
Kake City	GR-13-009	Maintenance	Kake High School Shower Repairs	\$43,205	
Kake City	GR-13-010	Maintenance	Kake Elementary School Mechanical Ventilation	\$59,200	
Kake City	GR-14-008	Maintenance	Kake High School Boiler Replacement	\$45,643	
Kake City	GR-18-005	Maintenance	Kake Schools Boiler 2 Replacement	\$0	*
Kake City	GR-23-007	Maintenance	Kake Schools Heating Upgrades	\$191,618	
Kake City	GR-25-026	Maintenance	Exterior Upgrades-Main School Facilities	\$281,438	
Kenai Peninsula	DR-11-100	Maintenance	District Wide Roofing Projects	\$16,866,500	
Kenai Peninsula	DR-14-100	Construction	Homer High School Turf Upgrade	\$1,991,718	
Kenai Peninsula	DR-14-101	Maintenance	Roof Replacements – 10 schools	\$20,995,282	
Kenai Peninsula	GR-17-001	Construction	Kachemak Selo New K-12 School Construction	\$10,010,000	
Kenai Peninsula	DR-19-101	Maintenance	Redoubt Elementary Roof Insulation Upgrade	\$0	*
Kenai Peninsula	DR-21-100	Maintenance	Homer High School Partial Roof Replacement	\$0	**
Kenai Peninsula	DR-24-101	Maintenance	Hope School Roof Replacement	\$0	**
Kenai Peninsula	GR-25-009	Maintenance	Homer High School Partial Roof Replacement	\$2,132,123	
Kenai Peninsula	GR-26-007	Maintenance	Soldotna High School Exterior Repair	\$3,954,358	
Ketchikan	DR-11-106	Maintenance	Ketchikan High School Roof Replacement	\$3,400,000	
Ketchikan	GR-12-002	Maintenance	Valley Park Elementary School Roof Replacement	\$1,211,170	
Ketchikan	DR-13-100	Construction	District Wide Major Maintenance	\$2,506,323	
Ketchikan	DR-13-101	Maintenance	Schoenbar Middle School Field Upgrades	\$232,000	
Ketchikan	DR-13-102	Maintenance	Fawn Mountain Elementary Upgrades	\$1,169,696	
Ketchikan	DR-13-103	Construction	District Wide Site Upgrades	\$228,728	**
Ketchikan	DR-13-104	Construction	Smithers Pool Demolition	\$1,363,253	
Ketchikan	DR-17-100	Construction	Houghtaling Elementary Traffic Safety Revisions	\$0	**

District	Project Number	Project Type	Project Name	Funding Amount	See Note
Ketchikan	GR-19-011	Maintenance	Houghtaling Elementary Roof Replacement	\$2,353,187	
Ketchikan	DR-22-102	Maintenance	Ketchikan High School Auditorium Sound Upgrades	\$0	**
Ketchikan	GR-25-027	Maintenance	Ketchikan High School Security Upgrades	\$ 315,646	
Kodiak Island	DR-12-100	Construction	Kodiak High School Renovation/Addition	\$68,679,814	
Kodiak Island	DR-15-103	Maintenance	Roofing Replacement - 2 Schools	\$1,265,907	
Kodiak Island	DR-15-104	Construction	East Elementary School Renovation	\$1,592,841	
Kodiak Island	DR-15-105	Construction	Elementary Flooring Replacement - 2 Schools	\$813,498	
Kodiak Island	DR-15-106	Maintenance	Peterson Elementary School Boilers and Controls	\$1,019,428	
Kodiak Island	DR-15-107	Maintenance	Kodiak Middle School Fire Alarm, HVAC and Elevator Controls Replacement	\$2,035,193	
Kodiak Island	DR-15-108	Construction	Flooring Replacement – 3 Schools	\$383,489	
Kodiak Island	DR-15-109	Construction	Site Paving and UST Replacement – 2 Schools	\$1,797,829	
Kodiak Island	DR-15-110	Construction	Playground Replacement – 6 Schools	\$769,440	
Kodiak Island	DR-15-111	Maintenance	UST Replacement – 3 Schools	\$552,375	
Kodiak Island	DR-18-100	Maintenance	Elevated Walkway Repairs	\$0	**
Kodiak Island	DR-18-101	Maintenance	Kodiak MS Boiler Replacement	\$0	**
Kodiak Island	DR-21-103	Maintenance	North Star Elementary Siding & Window Replacement	\$0	**
Kuspuk	GR-18-004	Construction	Auntie Mary Nicoli Elementary School Replacement, Aniak	\$18,641,380	
Kuspuk	GR-25-011	Maintenance	Johnnie John Sr. K-12 School Major Maintenance, Crooked Creek	\$1,949,758	
Kuspuk	GR-25-025	Maintenance	Jack Egnaty Sr. K-12 School Roof Replacement, Sleetmute	\$1,576,273	
Lake and Peninsula	DR-13-111	Construction	Tanalian School Addition and Renovation	\$13,979,000	
Lake and Peninsula	DR-13-112	Construction	Newhalen Kitchen and Gym Remodel and Expansion	\$4,221,000	
Lake and Peninsula	DR-14-113	Maintenance	Districtwide Energy Upgrades	\$1,800,000	
Lower Kuskokwim	GR-11-010	Construction	Kipnuk K-12 School Renovation/Addition	\$49,900,000	
Lower Kuskokwim	GR-11-011	Construction	Kwigillingok K-12 School Renovation/Addition	\$32,100,000	
Lower Kuskokwim	GR-12-015	Construction	Kuinerrarmiut Elitnaurviat K-12 School Renovation/Addition, Quinhagak	\$28,489,312	
Lower Kuskokwim	GR-12-016	Construction	Napaskiak K-12 School Replacement	\$33,421,589	
Lower Kuskokwim	GR-12-018	Maintenance	Bethel Campus Utilidor Repairs	\$5,994,455	
Lower Kuskokwim	GR-13-016	Maintenance	Bethel Regional High School Cafeteria Addition Design and Planning	\$1,257,000	
Lower Kuskokwim	GR-14-013	Maintenance	Tununak K-12 School Major Maintenance	\$727,938	*
Lower Kuskokwim	GR-14-014	Construction	Nightmute School Renovation/Addition	\$32,965,301	
Lower Kuskokwim	GR-14-015	Construction	Kuinerrarmiut Elitnaurviat K-12 School Renovation/Addition, Quinhagak	\$2,646,171	

District	Project Number	Project Type	Project Name	Funding Amount	See Note
Lower Kuskokwim	GR-14-016	Construction	Kwethluk K-12 Replacement School	\$25,008,100	
Lower Kuskokwim	GR-15-001	Construction	Kwethluk K-12 Replacement School	\$31,516,900	
Lower Kuskokwim	GR-16-004	Maintenance	Bethel Campus Boiler Replacement	\$0	*
Lower Kuskokwim	GR-17-002	Construction	Bethel Regional High School Multipurpose Addition	\$7,129,765	
Lower Kuskokwim	GR-17-004	Construction	Lewis Angapak K-12 School Renovation/Addition, Tuntutuliak	\$41,048,036	
Lower Kuskokwim	GR-18-003	Construction	J Alexie Memorial K-12 School Replacement, Atmautluak	\$3,261,667	
Lower Kuskokwim	GR-19-001	Construction	J Alexie Memorial K-12 School Replacement, Atmautluak	\$39,556,086	
Lower Kuskokwim	GR-19-002	Construction	Eek K-12 School Renovation/Addition	\$2,481,373	
Lower Kuskokwim	GR-19-015	Maintenance	Bethel Campus Fire Pump House & Fire Protection Upgrades	\$2,922,446	
Lower Kuskokwim	GR-19-022	Maintenance	Nuniwaamiut K-12 School Wastewater Upgrades, Mekoryuk	\$0	*
Lower Kuskokwim	GR-20-001	Construction	Eek K-12 School Renovation/Addition	\$19,409,674	*
Lower Kuskokwim	GR-22-003	Construction	William N. Miller K-12 Memorial School Replacement, Napakiak (demolition)	\$3,132,000	
Lower Kuskokwim	GR-23-001	Construction	William N. Miller K-12 Memorial School Replacement, Napakiak	\$54,895,544	
Lower Kuskokwim	GR-23-023	Construction	Newtok K-12 School Relocation/Replacement, Mertarvik	\$25,000,000	
Lower Kuskokwim	GR-24-001	Construction	Newtok K-12 School Relocation/Replacement, Mertarvik	\$50,850,443	
Lower Kuskokwim	GR-24-005	Maintenance	Nuniwaarmiut K-12 School Wastewater Upgrades, Mekoryuk Supplemental	\$817,818	
Lower Kuskokwim	GR-25-001	Construction	Newtok K-12 School Relocation/Replacement, Mertarvik	\$3,986,471	
Lower Kuskokwim	GR-25-013	Maintenance	Bethel Campus Fire Pump House and Fire Protection Upgrades, Supplemental	\$450,350	
Lower Kuskokwim	GR-25-017	Maintenance	Akula Elitnavuk K-12 School Renovation, Kasigluk-Akula	\$5,660,090	
Lower Kuskokwim	GR-25-029	Construction	Nelson Island School Replacement, Toksook Bay	\$21,614,500	
Lower Kuskokwim	GR-26-001	Construction	William N. Miller K-12 School Replacement, Demolition, Napakiak, Supplemental (Amends 22-003)	\$6,781,083	
Lower Kuskokwim	GR-26-002	Construction	Newtok K-12 School Relocation/Replacement, Wastewater, Mertarvik, Supplemental (amends 23-023)	\$7,036,300	
Lower Yukon	GR-11-009	Construction	Alakanuk K-12 School Replacement	\$46,500,000	
Lower Yukon	GR-12-004	Maintenance	Alakanuk Emergency Electrical Service Repairs	\$89,621	
Lower Yukon	GR-12-011	Maintenance	Scammon Bay K-12 School Generator & Fuel Tank Relocation	\$1,696,152	
Lower Yukon	GR-12-013	Maintenance	Pitka's Point K-8 School Renovation	\$8,360,235	
Lower Yukon	GR-12-017	Construction	Emmonak K-12 Renovation/Addition Design	\$0	*

District	Project Number	Project Type	Project Name	Funding Amount	See Note
Lower Yukon	GR-13-014	Construction	Emmonak K-12 School Renovation/Addition	\$36,056,700	
Lower Yukon	GR-23-015	Maintenance	Sheldon Point K-12 School Foundation Cooling and Repairs, Nunam Iqua	\$3,157,373	
Lower Yukon	GR-25-021	Maintenance	Hooper Bay K-12 School Exterior Repairs	\$2,250,675	
Mat-Su Borough	DR-11-102	Maintenance	Fire Alarm System Replacement, 10 Schools	\$3,410,038	
Mat-Su Borough	DR-11-103	Maintenance	Roof Replacement, 7 Schools & Admin Building	\$26,956,050	
Mat-Su Borough	DR-11-104	Maintenance	Flooring Replacement, 8 Schools	\$3,118,963	
Mat-Su Borough	DR-11-105	Maintenance	ADA Parking & Access, 3 Schools	\$300,000	
Mat-Su Borough	DR-12-107	Maintenance	Big Lake Elementary School Renovation	\$3,000,000	
Mat-Su Borough	DR-12-108	Maintenance	Palmer High School Renovation	\$5,500,000	
Mat-Su Borough	DR-12-109	Construction	Palmer & Colony High School Athletic Field Improvements	\$6,000,000	
Mat-Su Borough	DR-12-110	Construction	Wasilla & Houston High School Athletic Field Improvements	\$6,000,000	
Mat-Su Borough	DR-12-111	Maintenance	Fire Alarm Replacement, 3 Schools	\$600,000	
Mat-Su Borough	DR-12-112	Maintenance	Restroom Renovation, 6 Schools	\$863,000	
Mat-Su Borough	DR-12-113	Maintenance	Flooring Replacement, 6 Schools	\$685,000	
Mat-Su Borough	DR-12-114	Construction	New Knik Area Middle/High School	\$65,455,000	
Mat-Su Borough	DR-12-115	Construction	Valley Pathways School	\$22,515,000	
Mat-Su Borough	DR-12-116	Construction	Mat-Su Day School	\$12,426,000	
Mat-Su Borough	DR-12-117	Construction	Mat-Su Career & Tech High School Replacement	\$16,150,000	
Mat-Su Borough	DR-12-118	Construction	Iditarod Elementary School Replacement	\$25,214,000	
Mat-Su Borough	DR-12-119	Construction	New Knik Area Elementary School	\$26,529,000	
Mat-Su Borough	DR-12-120	Maintenance	District Wide Energy Upgrades	\$3,162,000	
Mat-Su Borough	DR-12-121	Construction	District Wide Physical Education Improvements	\$1,350,000	
Mat-Su Borough	DR-12-122	Maintenance	District Wide HVAC Upgrades	\$7,100,000	
Mat-Su Borough	DR-12-123	Maintenance	Emergency Power Generators & Switch Gear, 9 Schools	\$2,600,000	
Mat-Su Borough	DR-12-124	Maintenance	Houston High School Exterior Envelope Upgrades	\$600,000	
Mat-Su Borough	DR-12-125	Maintenance	Houston Middle School & Palmer High School Locker Replacement	\$335,000	
Mat-Su Borough	DR-12-126	Maintenance	District Wide ADA Upgrades	\$1,500,000	
Mat-Su Borough	DR-12-127	Construction	Athletic Field Improvements	\$6,461,000	
Nenana	GR-14-004	Maintenance	Nenana K-12 ADA Access Improvements	\$903,785	
Nenana	GR-25-024	Maintenance	Nenana School Flooring and Asbestos Abatement	\$521,427	
Nome City	GR-11-001	Maintenance	Nome Beltz Jr/Sr High School Fire Alarm System Replacement	\$96,386	
Nome City	GR-11-002	Maintenance	Nome Beltz Jr/Sr High School Emergency Generator Automatic Switching Replacement	\$34,066	
Nome City	GR-12-003	Maintenance	Nome Elementary Boiler Replacement	\$545,838	
Nome City	GR-14-006	Maintenance	Nome Beltz Building D Fire Sprinkler Replacement	\$417,350	
Nome City	GR-14-012	Maintenance	Nome Beltz Jr/Sr High School HVAC Control Upgrades	\$584,428	

<b>District</b>	<b>Project Number</b>	<b>Project Type</b>	<b>Project Name</b>	<b>Funding Amount</b>	<b>See Note</b>
Nome City	GR-16-003	Maintenance	Nome Districtwide Lighting Replacement	\$0	*
Nome City	GR-19-018	Maintenance	Nome Beltz Jr/Sr High School Partial Roof Replacement	\$0	*
Nome City	GR-23-021	Maintenance	Nome Beltz Jr/Sr High School Boiler Replacement	\$0	*
Nome City	GR-23-022	Maintenance	Anvil City Charter School Restroom Renovation	\$0	*
Nome City	GR-25-016	Maintenance	Nome Beltz Jr/Sr High School Generator and Electrical Replacement	\$1,499,486	
Nome City	GR-25-020	Maintenance	Nome Beltz Jr/Sr High School Roof Replacement, Supplemental	\$2,655,062	
North Slope Borough	DR-12-132	Maintenance	Nuiqsut Trapper School Renovation Project	\$5,815,000	
North Slope Borough	DR-12-133	Maintenance	Tikigaq School Gym and Locker Room Renovation	\$1,100,000	
North Slope Borough	DR-15-102	Construction	Meade River School Major Renovation – Design Phase	\$1,000,000	
Northwest Arctic	GR-16-005	Construction	Kivalina K-12 Replacement School - Kasayulie	\$50,475,822	
Northwest Arctic	GR-18-019	Maintenance	Davis Ramoth K-12 School Sewer Line Repair	\$0	*
Northwest Arctic	GR-19-013	Maintenance	Davis Ramoth K-12 School Window Replacement, Selawik	\$192,996	
Northwest Arctic	GR-25-005	Maintenance	Davis-Ramoth K-12 School Renovation	\$7,539,338	
Northwest Arctic	GR-25-023	Maintenance	HVAC Controls Upgrade, 8 Sites	\$7,870,522	
Northwest Arctic	GR-26-005	Maintenance	Districtwide Fire Systems Replacement, 6 Sites	\$5,290,272	
Northwest Arctic	GR-26-006	Construction	Deering K-12 School Replacement- Gravel Production	\$0	*
Pelican	GR-12-005	Maintenance	Pelican High School Mechanical Upgrades	\$150,628	
Petersburg	GR-14-003	Maintenance	Petersburg Elementary School Exterior Wall Renovation	\$2,152,775	
Petersburg	GR-16-001	Maintenance	Petersburg MS/HS Boiler Rehabilitation	\$0	*
Petersburg	GR-18-006	Maintenance	Petersburg MS/HS Primary Boiler Replacement	\$0	*
Petersburg	GR-18-013	Maintenance	Petersburg MS/HS Boiler 2 Replacement	\$0	*
Petersburg	GR-18-018	Maintenance	Districtwide Food Service Renovations	\$0	*
Petersburg	GR-18-020	Maintenance	Petersburg High School Gym and Auxiliary Gym LED Lighting Upgrade	\$0	*
Petersburg	GR-19-017	Maintenance	Petersburg Middle-High School Entry Renovation	\$0	*
Petersburg	GR-19-021	Maintenance	Petersburg Middle-High School Underground Storage Tank	\$0	*
Petersburg	GR-25-014	Maintenance	Petersburg High/Middle School Roof Replacement	\$2,777,384	
Pribilof	GR-21-001	Maintenance	St. Paul K-12 School Roof Replacement & Structural Repairs	\$34,277	*
Pribilof	GR-26-009	Maintenance	St. Paul K-12 School HVAC System Upgrades	\$0	*
Saint Mary's	GR-11-005	Maintenance	Yupik Vocational Education Building Water Service & Boiler Replacement	\$123,701	

District	Project Number	Project Type	Project Name	Funding Amount	See Note
Saint Mary's	GR-11-006	Maintenance	Yupik Vocational Education Building Roof Replacement	\$80,729	
Saint Mary's	GR-12-001	Maintenance	Saint Mary's Complex Renovation Completion	\$105,954	
Saint Mary's	GR-12-010	Maintenance	Saint Mary's Back-up Generator Replacement, 3 Buildings	\$1,133,912	
Saint Mary's	GR-15-002	Construction	St. Mary's School District – Andreafski High School Gym Construction	\$11,762,891	
Saint Mary's	GR-18-015	Maintenance	St. Mary's Campus Upgrade Phase 1	\$0	*
Saint Mary's	GR-19-008	Maintenance	St. Mary's Campus Upgrade Phase 2	\$3,449,928	
Southeast Island	GR-19-005	Construction	Kasaan K-12 School Covered Playground Upgrades	\$0	*
Southeast Island	GR-19-007	Construction	Thorne Bay K-12 School Playground Upgrades	\$0	*
Southeast Island	GR-19-014	Maintenance	Thorne Bay Maintenance Building Roof Replacement	\$158,446	
Southeast Island	GR-20-002	Construction	Hollis K-12 School Replacement	\$672,793	
Southeast Island	GR-22-001	Construction	Hollis K-12 School Replacement (Amends GR-20-002)	\$9,476,008	
Southwest Region	GR-13-015	Construction	Koliganek K-12 School Replacement	\$24,916,815	
Valdez City	DR-12-134	Construction	George H. Gilson Junior High School Replacement	\$39,804,183	
Valdez City	GR-14-001	Maintenance	Valdez High School Roof Replacement	\$916,162	
Valdez City	GR-14-010	Maintenance	Valdez High School Fire Alarm and Sprinkler Upgrade	\$682,905	
Valdez City	GR-23-012	Maintenance	Valdez High and Hermon Hutchens Elementary Schools Domestic Water Piping Replacement	\$830,671	
Wrangell Borough	GR-25-018	Maintenance	Wrangell Schools Renovations, 3 Sites	\$6,479,206	
Yakutat Borough	GR-12-014	Maintenance	Yakutat Elementary Kitchen Renovation Completion	\$52,172	
Yukon Flats	GR-12-007	Maintenance	Arctic Village K-12 School Soil Remediation	\$5,517,065	
Yukon-Koyukuk	GR-13-002	Maintenance	Kaltag K-12 School Mechanical & Electrical Upgrades	\$853,165	
Yukon-Koyukuk	GR-13-006	Maintenance	Merrelina A. Kangas K-12 School Renovation, Ruby	\$5,078,282	
Yukon-Koyukuk	GR-16-002	Maintenance	Andrew K. Demoski Renovation, Nulato	\$2,623,689	*
Yukon-Koyukuk	GR-17-003	Construction	Jimmy Huntington K-12 Renovation/Addition, Huslia	\$16,374,787	
Yukon-Koyukuk	GR-19-012	Maintenance	Allakaket K-12 School Renovation	\$9,193,949	
Yukon-Koyukuk	GR-23-020	Maintenance	YKSD District Office Roof Replacement	\$0	*
Yukon-Koyukuk	GR-23-024	Construction	Minto K-12 School Renovation/Addition	\$11,849,624	
Yukon-Koyukuk	GR-24-002	Maintenance	Rampart K-12 School Renewal	\$8,722,799	
Yukon-Koyukuk	GR-25-002	Construction	Minto K-12 School Renovation/Addition, Supplemental	\$5,363,528	
Yukon-Koyukuk	GR-25-004	Maintenance	Allakaket K-12 School Copper Pipe Replacement	\$282,134	

<b>District</b>	<b>Project Number</b>	<b>Project Type</b>	<b>Project Name</b>	<b>Funding Amount</b>	<b>See Note</b>
<b>Yukon-Koyukuk</b>	GR-26-003	Maintenance	Koyukuk K-8 School Boiler Replacement	\$969,318	
<b>Yupitit</b>	GR-25-022	Maintenance	Mechanical System Improvements, 3 Schools	\$622,564	
			<b>Total</b>	<b>\$1,778,864,534</b>	

*Note: Project numbers beginning with GR are grant projects & Project numbers beginning with DR are debt projects.*

*\*Grant projects with funds approved before 7/1/2010 show the amount less the reappropriated money so that this report accurately represents funding only during the stated reporting period.*

*\*\* Debt projects that were approved by the department after 7/1/2010, but funded with redirected funds from bonds authorized before 7/1/2010, were not included so that this report accurately represents funding only during the stated reporting period.*